

Hi Steve,

Please feel free to share our numbers from our recent virtual fundraiser with you. However, we ask that you keep our organizational name as well as any of our staff names in confidence. Thank you again for all your hard work and for making this a success. Stay well and we will hopefully see you in person next year!

FIXED COSTS / EXPENSES

Casino Table + Dealer + Zoom Fee = \$365

\$365 x 5 tables = \$1825

INCOME PER TABLE

7 guests per hour at \$100 per attendee = \$700

4 time slots = \$2800

Featured Table Sponsorship \$500/2 hours x 2 per table = \$1000

TOTAL INCOME PER TABLE = \$3800

\$3800 x 5 tables = \$19,000

ADDITIONAL TICKET INCOME FROM VIPs

VIP Ticket Price = \$250

21 VIPs

Additional income above the \$100 rate = \$150 per VIP

\$150 x 21 = \$3150

ADDITIONAL DONATIONS BY NON-ATTENDEES

\$2500

NAMING SPONSORSHIP

\$3000

ONLINE SILENT AUCTION via Charity Auctions Today

\$15,375 after fees

TOTAL INCOME CASINO ONLY: \$25,150

TOTAL INCOME OTHER: \$17,875

TOTAL EXPENSES: \$1825

TOTAL RAISED: \$41,200